



**MUNICIPIO DE HUEYTAMALCO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2025 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>60,380,349.70</b>	<b>0.00</b>	<b>60,380,349.70</b>	<b>8,239,250.04</b>	<b>8,100,656.35</b>	<b>52,141,099.66</b>
COMUNICACION SOCIAL	168,321.75	0.00	168,321.75	67,139.04	67,139.04	101,182.71
CONTRALORIA	815,413.03	0.00	815,413.03	176,898.87	176,898.87	638,514.16
DESARROLLO RURAL	368,970.21	0.00	368,970.21	80,863.30	80,863.30	288,106.91
DIF MUNICIPAL	2,545,570.67	0.00	2,545,570.67	728,387.23	728,387.23	1,817,183.44
OBRAS PUBLICAS	652,107.48	12,550.33	664,657.81	424,801.21	424,801.21	239,856.60
EDUCACION DEPORTE Y CULTURA	402,968.99	0.00	402,968.99	80,708.23	80,708.23	322,260.76
JUNTA AUXILIAR	1,289,723.68	0.00	1,289,723.68	98,327.46	98,327.46	1,191,396.22
PRESIDENCIA	9,771,295.97	12,400.00	9,783,695.97	1,746,893.38	1,746,893.38	8,036,802.59
PROTECCION CIVIL	357,255.57	50,000.00	407,255.57	158,112.17	158,112.17	249,143.40
RASTRO MUNICIPAL	3,919,129.43	0.00	3,919,129.43	166,731.86	166,731.86	3,752,397.57
REGIDORES	4,076,507.78	0.00	4,076,507.78	479,094.12	479,094.12	3,597,413.66
REGISTRO CIVIL	588,791.74	0.00	588,791.74	106,918.80	106,918.80	481,872.94
SALUD	2,813,406.55	0.00	2,813,406.55	482,856.02	482,856.02	2,330,550.53
SECRETARIA GENERAL	797,800.55	0.00	797,800.55	126,218.48	126,218.48	671,582.07
SEGURIDAD PUBLICA	6,690,963.32	-50,000.00	6,640,963.32	1,813,796.62	1,813,796.62	4,827,166.70
SERVICIOS PUBLICOS	4,461,940.97	0.00	4,461,940.97	378,323.06	276,729.37	4,083,617.91
TESORERIA	20,660,182.01	-24,950.33	20,635,231.68	1,123,180.19	1,086,180.19	19,512,051.49
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>83,728,114.50</b>	<b>0.00</b>	<b>83,728,114.50</b>	<b>1,298,685.66</b>	<b>1,298,685.66</b>	<b>82,429,428.84</b>
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	78,148,061.75	0.00	78,148,061.75	1,298,685.66	1,298,685.66	76,849,376.09
EDUCACION DEPORTE Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	5,580,052.75	0.00	5,580,052.75	0.00	0.00	5,580,052.75
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>144,108,464.20</b>	<b>0.00</b>	<b>144,108,464.20</b>	<b>9,537,935.70</b>	<b>9,399,342.01</b>	<b>134,570,528.50</b>

**C. EDGAR IVAN LUNA RIVERA**  
**PRESIDENTE MUNICIPAL**

**PRESIDENCIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
**2024-2027**  
**HUEYTAMALCO, PUE.**

**C. LAURA ITZEL GARCIA JUAREZ**  
**TESORERA MUNICIPAL MUNICIPAL**

**TESORERIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
**2024-2027**  
**HUEYTAMALCO, PUE.**